Infrastructure Segment

Financial Services Segment

Developmental Projects Segment

Background:

4. Income.	March 31, 2018 see note (vii)	December 31, 2017 Limited reviewed	March 31, 2017 see note (vii)	March 31, 2018 Audited	March 31, 2017 Audited
1 Income:a) Revenue from operations	40678.10	28747.45	36827.99	119862.10	110011.00
a) Revenue from operations b) Other income	432.76		351.31	1412.03	1344.11
Total Income	41110.86	28961.39	37179.30	121274.13	111355.11
2 Expenses:	41110.00	20901.39	37 17 3.30	121274.13	111333.1
a)					
<i>y</i>	4114.91	3729.30	3383.20	15377.21	14320.98
	638.53	682.42	548.51	2384.91	2090.4
	-	_	209.25	178.94	699.1
iv) Sub-contracting charges	9484.83	5642.65	8353.98	24639.02	22560.5
v) Construction materials consumed	9588.56	5818.81	7470.52	24057.20	20716.9
vi) Purchase of stock-in-trade	371.30	284.32	584.99	1357.76	1610.5
vii) Changes in inventories of finished goods, work-in-progre		(174.01)	1366.88	(1230.19)	84.0
viii) Other manufacturing, construction and operating expens		2384.15	3332.04	10520.74	10595.0
Finance cost of financial services business and finance leas		1528.60	1340.33	6019.74	5362.0
Employee benefits expense	4128.43	3838.57	3501.37	15292.48	13853.9
) Sales, administration and other expenses	2637.91	1869.68	2354.51	7692.91	6986.7
) Finance costs	418.09	362.48	295.78	1538.52	1338.7
Depreciation, amortisation, impairment and obsolescence Total Expenses	492.39 36198.11	454.49	722.70	1928.73	2369.9

ASSETS Non-current assets Property, plant and equipment Capital work-in-progress Investment property Goodwill Other intangible assets Intangible assets under development Financial Assets

iciai Assets
Investments in joint ventures and associates
Other investments
Loans
Loans towards financing activities

10642.04	11232.97
2143.07	1944.71
4345.86	3613.26
1561.78	1398.66
2030.51	432.22
11300.36	11353.23
2487.59	2772.90
3359.47	2679.90
1793.85	1487.38

61816.54

		March 31, 2018	December 31, 2017	March 31, 2017	March 31, 2018	March 31, 2017
-		see note (V)	Limited reviewed	see note (V)	Audited	Audited
Gro	ss segment revenue					
1	Infrastructure	23135.97	13965.97	20300.96	59818.97	53920.81
2	Power	1506.76	1269.84	1838.55	6208.23	6938.79
3	Heavy Engineering	1183.46	988.03	1034.65	4113.88	3446.94
4	Electrical & Automation	1643.06	1287.47	1678.63	5508.27	5367.27
5	Hydrocarbon	3559.07	3089.93	2579.72	11759.63	9628.34
6	IT & Technology Services	3152.35	2914.98	2548.62	11357.43	9887.54
7	Financial Services	2722.08	2634.27	2206.52	10063.75	8545.29
8	Developmental Projects	1216.98	1031.50	1006.48	4294.05	4367.28
9	Others	3151.59	2083.72	4417.34	8834.32	10862.43
	Total	41271.32	29265.71	37611.47	121958.53	112964.69
	Less: Inter-segment revenue	593.22	518.26	783.48	2096.43	2953.69
Net segment revenue		40678.10	28747.45	36827.99	119862.10	110011.00
Seg	ment result					
1	Infrastructure	2945.26	918.16	2519.12	5293.30	4722.54
2	Power	52.02	20.30	58.90	163.99	201.18
3	Heavy Engineering	173.88	146.07	225.35	515.84	498.57
4	Electrical & Automation	265.53	175.36	240.43	668.82	549.89
5	Hydrocarbon	179.08	206.72	208.01	771.81	508.42
6	IT & Technology Services	565.77	558.40	455.36	2146.51	1825.53
7	Financial Services	408.71	372.26	(52.80)	1440.64	786.44
8	Developmental Projects	(199.30)	67.28	(62.65)	196.40	32.01
9	Others	814.33	222.70	394.27	1139.10	387.19
	Total	5205.28	2687.25	3985.99	12336.41	9511.77
	Less: Inter-segment margins on capital jobs	8.98	-7(955)3)	5.8(j)8J8.754		
		,,,,,	(1/2-7-7	(1)		